



Lake Grove Fire District #57
❖
Adopted Budget 2022-2023

P.O. Box 2163
5 Centerpointe, Suite 41
Lake Oswego, OR 97035

Lake Grove Fire District #57
PO Box 2163
Lake Oswego, OR 97035
admin@lgfd57.com



Directors:
Bretley Hanson
Jon Harrell
Sherry Patterson
Allen Patterson
Grant Howell

June 22, 2022

Proposed Budget for fiscal year 2022-2023

Budget Officer's Message:

The Board of Directors of Lake Grove Fire District #57 holds the responsibility to provide fire and emergency service to unincorporated areas around the City of Lake Oswego in a cost-effective and financially sustainable way. Lake Grove Fire District contracts for those services with the City of Lake Oswego. The contract for fire and emergency service is based on a rate charged on assessed value and commences July 1, 2022 and expires June 30, 2027. The rate for fiscal year 2022-2023 remains unchanged at \$ 1.92 per \$ 1,000 of assessed value.

The contract for fire and emergency service is based on a rate charged on assessed value; when assessed value increases, that adjustment is also made to the amount passed through to the City of Lake Oswego. This budget assumes a 3% increase in property tax assessed value over fiscal year 2021-2022.

The Fire District levies taxes through a permanent tax rate, established under Measure 50, of \$ 1.9092 per \$ 1,000 of assessed value and a local option levy of \$ 0.15 per \$ 1,000 of assessed value. The registered voters of the District must approve the local option levy every five years. Fiscal year 2022-2023 will be the fourth year of the fifth five-year local option levy and is due to expire June 30, 2024.

The proposed budget includes the cost of the contract with the City of Lake Oswego, as well as operations of the District. The District operates under a fiscal year beginning July 1 and ending June 30.

This proposed budget is presented to the Budget Committee for review and approval.

A handwritten signature in black ink that reads "Michelle Cushing". The signature is written in a cursive, flowing style.

Michelle Cushing
Budget Officer

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors for the Lake Grove Fire District #57 will be held on June 22 2022 via Google Meet at 5:30pm. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Lake Grove Fire District #57 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by contacting the District office at admin@lgfd57.com This budget is for an annual budget period from July 1, 2022 through June 30, 2023. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Michelle Cushing

Phone: 503-908-1039

Email: admin@lgfd57.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-2021	This Year 2021-2022	Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	786,096	785,000	785,000
Fees, Licenses, Permits, Fines, Assessments & Other			
Federal, State and all Other Grants, Gifts, Allocations and Revenue from Bonds and Other Debt		15,000	10,000
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	7,848	8,000	8,000
Current Year Property Taxes Estimated to be Received	1,025,514	1,080,000	1,108,000
Total Resources	1,819,458	1,888,000	1,911,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	7,524	15,000	17,000
Materials and Services	1,013,597	1,082,000	1,094,000
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies		25,000	
Special Payments			
Unappropriated Ending Balance/Reserved for Future Expendi	798,337	766,000	800,000
Total Requirements	1,819,458	1,888,000	1,911,000

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT			
Name of Organizational Unit or Program			
FTE for that unit or program			
FTE	None		
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
None

PROPERTY TAX LEVIES			
	Rate Imposed	Rate Imposed	Rate Approved
	2020-2021	This Year 2021-2022	Next Year 2022-2023
Permanent Rate Levy per \$1,000 of assessed value	1.9092/\$1,000	1.9092/\$1,000	1.9092/\$1,000
Local Option Levy	.15/\$1,000	.15/\$1,000	.15/\$1,000
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	None	
Other Bonds		
Other Borrowings		
Total		

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page.

Name of Fund GENERAL FUND	Actual Data Prior Yr 2020-2021	Adopted Budget Current Yr 2021-2022	Approved Budget Next Year 2022-2023
1. Total Personal Services.....	7,524	15,000	17,000
1094000	1,013,597	1,082,000	1,094,000
3. Total Capital Outlay.....	0	0	0
4. Total Debt Service.....	0	0	0
5. Total Transfers.....	0	0	0
6. Total Contingencies.....		791,000	0
7. Total Special Payments.....	0	0	0
8. Total Unappropriated/Reserved for Future Expenditure	798,337	0	800,000
9. Total Requirements (add lines 1 - 8).....	1,819,458	1,888,000	1,911,000
10. Total Resources Except Property Taxes.....	793,944	808,000	803,000
11. Property Taxes Estimated to Be Received.....	1,025,514	1,080,000	1,108,000
12. Total Resources (add lines 10 and 11).....	1,819,458	1,888,000	1,911,000
13. Property Taxes Estimated to be Received (line 11)...		1,080,000	1,108,000
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....		0	0
B. Discounts, Other Uncollected Amounts.....		23,000	10,000
15. Total Tax Levied ... (add lines 13 and 14 A & B)....		1,103,000	1,118,000
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit \$1.9092)....		1.9092	1.9092
17. Local Option Taxes.....		0.1500	0.1500
18. Levy for Bonded Debt or Obligations.....			

RESOURCES
Lake Grove Fire District #57 General Fund
(Fund)

Line Item	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2022-2023		
	Actual		Adopted Budget This Year Year 2021-22		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2019-20	First Preceding Year 2020-21					
1	763,320	786,096	785,000	1	785,000	785,000	785,000
2				2			
3	-	-	15,000	3	10,000	10,000	10,000
4	21,463	7,848	8,000	4	8,000	8,000	8,000
5				5			
6				6			
7				7			
8				8			
9				9			
10				10			
11				11			
12				12			
13				13			
14				14			
15				15			
16				16			
17	784,783	793,944	808,000	17	803,000	803,000	803,000
18	988,796	1,025,514	1,080,000	18	1,108,000	1,108,000	1,108,000
19				19			
20	1,773,579	1,819,458	1,888,000	20	1,911,000	1,911,000	1,911,000

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

REQUIREMENTS SUMMARY
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM
Lake Grove Fire District #57 General Fund

Historical Data		Adopted Budget This Year 2021-22	REQUIREMENTS DESCRIPTION	Budget For Next Year 2022-2023		
Actual	First Preceding Year 2020-21			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
5,321	6,706	12,000	14,500	14,500	14,500	2
981	818	3,000	2,500	2,500	2,500	3
6,302	7,524	15,000	17,000	17,000	17,000	4
PERSONNEL SERVICES NOT ALLOCATED						
0	0	10,000	10,000	10,000	10,000	6
2,261	2,333	2,500	2,500	2,500	2,500	7
5,237	5,250	6,000	6,000	6,000	6,000	8
1,655	1,000	2,500	2,000	2,000	2,000	9
0	0	6,000	6,000	6,000	6,000	10
0	0	100	100	100	100	11
0	0	900	900	900	900	12
639	639	750	750	750	750	13
567	725	750	750	750	750	14
560	3,924	4,000	2,000	2,000	2,000	15
4,669	1,488	18,000	15,000	15,000	15,000	16
17,885	17,756	20,600	14,000	14,000	14,000	17
947,727	980,482	1,009,900	1,034,000	1,034,000	1,034,000	18
981,200	1,013,597	1,082,000	1,094,000	1,094,000	1,094,000	20
CAPITAL OUTLAY NOT ALLOCATED						
0	0	0	0	0	0	22
0	0	0	0	0	0	23
DEBT SERVICE						
0	0	0	0	0	0	25
SPECIAL PAYMENTS						
0	0	0	0	0	0	26
TOTAL SPECIAL PAYMENTS						
0	0	0	0	0	0	29
INTERFUND TRANSFERS						
0	0	0	0	0	0	31
TOTAL INTERFUND TRANSFERS						
987,502	1,021,121	1,097,000	1,111,000	1,111,000	1,111,000	34
Total Requirements for ALL Org./Units/Programs within fund						
786,077	798,337	25,000	0	0	0	36
OPERATING CONTINGENCY						
						37
		766,000	800,000	800,000	800,000	38
UNAPPROPRIATED ENDING FUND BALANCE						
1,773,579	1,819,458	1,888,000	1,911,000	1,911,000	1,911,000	39
TOTAL REQUIREMENTS						

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

To assessor of Clackamas County

**FORM LB-50
2022-23**

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

Check here if this is an amended form.

The Lake Grove Fire District # 57 has the responsibility and authority to place the following property tax, fee, charge or assessment

on the tax roll of Clackamas County. The property tax, fee, charge or assessment is categorized as stated by this form.

<u>P O Box 2163</u> <small>Mailing Address of District</small>	<u>Lake Oswego</u> <small>City</small>	<u>Oregon</u> <small>State</small>	<u>97035</u> <small>ZIP code</small>	<u>June 22, 2022</u> <small>Date</small>
<u>Bretley Hanson</u> <small>Contact Person</small>	<u>Board President</u> <small>Title</small>	<u>503-908-1039</u> <small>Daytime Telephone</small>	<u>admin@lqfd57.com</u> <small>Contact Person E-Mail</small>	

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits			
		Rate -or- Dollar Amount			
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	1.9092		
2.	Local option operating tax	2	0.15		
3.	Local option capital project tax	3			Excluded from Measure 5 Limits
4.	City of Portland Levy for pension and disability obligations	4			
5a.	Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001			5a.	
5b.	Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001			5b.	
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)			5c.	0

PART II: RATE LIMIT CERTIFICATION

6.	Permanent rate limit in dollars and cents per \$1,000	6	1.9092
7.	Election date when your new district received voter approval for your permanent rate limit	7	
8.	Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
Operating	May 15, 2018	2019-2020	2023-2024	\$.15/\$1,000

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS _____ (Must be completed if you have an entry in Part IV)

Lake Grove Fire District #57
 FY2022-2023 Budget

GENERAL FUND	Fifth Local Option Tax (2020-2024)		Sixth Local Option Tax (2025-2029)			
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Revenues	Projected	Projected	Projected	Projected	Projected	Projected
Beginning Working Balance					840,054	850,397
Current Year Tax Revenue	765,000	800,000	814,729	828,121	840,054	850,397
Prior Year Tax Revenue	1,108,000	1,142,011	1,176,271	1,211,559	1,247,906	1,285,343
Interest, Miscellaneous	10,000	10,300	10,609	10,927	11,255	11,593
Total Revenues	1,911,000	1,960,391	2,009,770	2,058,850	2,107,540	2,155,741
Expenditures						
Contract for Fire Service	1,034,000	1,064,812	1,096,756	1,129,659	1,163,549	1,198,455
Operating Expenses	77,000	80,850	84,893	89,137	93,594	98,274
Total Expenditures	1,111,000	1,145,662	1,181,649	1,218,796	1,257,143	1,296,729
Reserves for Future Expenditure	800,000	814,729	828,121	840,054	850,397	859,012

Assessed Values	percentage increase	Permanent Rate	Fifth Local Option Levy Rate
Actual Assessed value 2010-2011	369,588,252.00	\$ 1.9092 per \$ 1,000 of Assessed Value	
Actual Assessed value 2011-2012	382,542,860.00	3.51%	
Actual Assessed value 2012-2013	395,600,906.00	3.41%	
Actual Assessed value 2013-2014	404,193,223.00	2.17%	
Actual Assessed value 2014-2015	417,047,825.00	3.18%	
Actual Assessed value 2015-2016	434,262,480.00	4.13%	
Actual Assessed value 2016-2017	444,998,304.00	2.47%	
Actual Assessed value 2017-2018	461,738,241.00	3.76%	
Actual Assessed value 2018-2019	481,105,031.00	4.19%	
Actual Assessed value 2019-2020	493,608,072.00	2.60%	
Actual Assessed value 2020-2021	510,667,453.00	3.46%	
Actual Assessed value 2021-2022	522,753,802.00	2.37%	
Projected Assessed value 2022-2023	538,436,416.06	Avg 3.20% prior 11 years	
Projected Assessed value 2023-2024	554,589,508.54	3.00%	
Projected Assessed value 2024-2025	571,227,193.80	3.00%	
Projected Assessed value 2025-2026	588,364,009.61	3.00%	
Projected Assessed value 2026-2027	606,014,929.90	3.00%	
Projected Assessed value 2027-2028	624,195,377.80	3.00%	

through June 30, 2024

5% increase in operating expensed.

City of Lake Oswego contracted rate remains \$ 1.92 per \$ 1,000 of AV

3-525

Notice of Measure Election

SEL 803

rev 01/18 ORS 250.035,
250.041, 255.145, 255.345

District

Notice

Date of Notice February 21, 2018	Name of District Lake Grove Fire District #57	Name of County or Counties Clackamas	Date of Election May 15, 2018
--	---	--	---

Final Ballot Title The following is the final ballot title of the measure to be submitted to the district's voters. The ballot title notice has been published and the ballot title challenge process has been completed.

Caption 10 words which reasonably identifies the subject of the measure.

Five-Year Local Option Levy for Fire Services

Question 20 words which plainly phrases the chief purpose of the measure.

Shall Lake Grove Fire District levy five-year local option levy of \$.15 per \$1,000 of assessed value beginning FY2019-20?

This measure renews current local option taxes.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

This measure would authorize the Lake Grove Rural Fire Protection District No. 57 ("District") to renew its local option tax levy for fire services at a rate of \$.15 per \$ 1,000 dollars of assessed value on real property located within the District, beginning in FY 2019-20. The District's previous five-year levy for fire services, in the amount of \$.40 per \$ 1,000 of assessed value, expires June 30, 2019.

The Districts contracts with the City of Lake Oswego for the provision of all fire services for District residents. This levy, if approved, will be used to reimburse the City for those services. A small portion of the levy would be retained by the District to pay for District administration such as auditing, legal services and election expenses.

Total amount of local option tax to be raised is \$ 390,109.

The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of estimate and may reflect the impact of early payment discounts, compression and the collection rate.

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be drafted and attached to this form for:

- any measure referred by the district elections authority; or
- any initiative or referendum, if required by local ordinance.

Explanatory Statement Attached? Yes No

Authorized District Official Not required to be notarized.

Name Allen Patterson	Title Board President
Mailing Address P O Box 2163, Lake Oswego, OR 97035	Contact Phone 503-908-1039

By signing this document:

- I hereby state that I am authorized by the district elections authority to submit this Notice of Measure Election; and
- I certify that notice of receipt of ballot title has been published and the ballot title challenge process for this measure completed.

Allen C. Patterson Board President

2-21-18

Signature

Date Signed

Canvass Results

Official Election Results

Run Time: 2:52 PM
Run Date: 05/30/2018

Clackamas County, Oregon

May 15, 2018 Primary Election

5/15/2018
Page 337 of 338

Official results

Registered Voters
80872 of 281200 = 28.76 %
Precincts Reporting
120 of 120 = 100.00 %

3-525: Lake Grove Fire District - Five-Year Local Option Levy for Fire Services - NonPartisan

Precinct	Yes	No	Cast Votes	Undervotes	Overvotes	Miscellaneous Write-ins	Vote by Mail Ballots Cast	Total Ballots Cast	Registered Voters	Turnout Percentage
280	222	41	263	24	0	0	287	287	947	30.31 %
281	337	68	405	53	0	0	458	458	1388	33.00 %
282	119	24	143	15	0	0	158	158	563	28.06 %
283	47	19	66	13	0	0	79	79	230	34.35 %
Totals	725	152	877	105	0	0	982	982	3128	31.39 %

CERTIFIED COPY OF THE ORIGINAL
SHERRY HALL, COUNTY CLERK

BY:





6605 SE Lake Road, Portland, OR 97222
PO Box 22109 Portland, OR 97269-2169
Phone: 503-684-0360 Fax: 503-620-3433
E-mail: legals@commnewspapers.com

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Clackamas, SS I,
Charlotte Allsop, being the first duly sworn,
depose and say that I am the Accounting
Manager of the **Lake Oswego Review**, a
newspaper of general circulation, serving
Lake Oswego in the aforesaid county and
state, as defined by ORS 193.010 and
193.020, that

**Lake Grove Fire District #57
Notice of Budget Hearing on June 22,
2022 at 5:30 p.m.
Ad#: 241992**

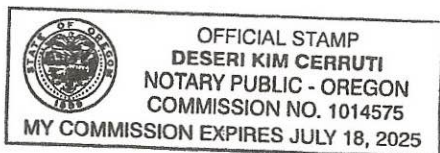
A copy of which is hereto annexed, was
published in the entire issue of said
newspaper(s) for 1 week(s) in the
following issue(s):
06/08/2022

Charlotte Allsop (Accounting Manager)

Subscribed and sworn to before me this
06/08/2022

NOTARY PUBLIC FOR OREGON

Acct #: 100033
Attn: Michelle Cushing
LAKE GROVE FIRE DISTRICT # 57
PO BOX 2163
LAKE OSWEGO, OR 97035



FORM LB-1

NOTICE OF BUDGET HEARING

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Contact: Michelle Cushing

Phone: 503-908-1039

Email: admin@lgfd57.com

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Federal, State and all Other Grants, Gifts, Allocations and			
Revenue from Bonds and Other Debt		15,000	10,000
Interfund Transfers / Internal Service Reimbursements			
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FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT			
Name of Organizational Unit or Program			
FTE for that unit or program			
FTE	None		
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
None

PROPERTY TAX LEVIES			
	Rate Imposed 2020-2021	Rate Imposed This Year 2021-2022	Rate Approved Next Year 2022-2023
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Local Option Levy	.15/\$1,000	.15/\$1,000	.15/\$1,000
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	None	
Other Bonds		
Other Borrowings		
Total		

RESOLUTION No. 2022-01

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Lake Grove Fire District No. 57 hereby adopts the budget for fiscal year year 2022-2023 in the total of \$ 1,911,000 now on file at the District's office, located at 5 Centerpointe, Suite 41, Lake Oswego, Oregon

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated:

General Fund	
Personal Services.....	17,000
Materials & Services.....	1,094,000
Capital Outlay.....	0
Transfers.....	0
<hr/>	
Contingency.....	800,000
Total.....	1,911,000

Total APPROPRIATIONS, All Funds . . .	1,911,000
Total Unappropriated and Reserve Amounts, All Funds . . .	0
TOTAL ADOPTED BUDGET . . .	1,911,000 *

IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Lake Grove Fire District No. 57 hereby imposes the taxes provided for in the adopted budget:

- (1) At the rate per \$1000 of assessed value of \$1.9092 for permanent rate tax; and
- (2) At the rate per \$1000 of assessed value of \$ 0.15 for local option tax.

and that these taxes are hereby imposed and categorized for tax year 2022-2023* upon the assessed value of all taxable property within the district as follows:

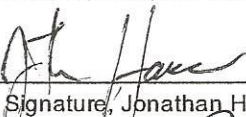
CATEGORIZING THE TAX

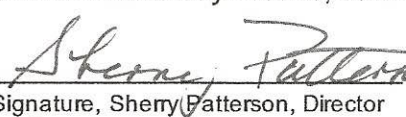
General Government Limitation

Excluded from Limitation

Permanent Rate Tax.....	\$1.9092 /\$1000
Local Option Tax.....	\$ 0.15 /\$1000
General Obligation Bond Debt Service.....	\$ 0.00

The above resolution statements were approved and declared adopted on this 22nd day of June, 2022.

X 
Signature, Jonathan Harrell, Vice President

X 
Signature, Sherry Patterson, Director

X 
Signature, Allen Patterson, Treasurer

X 
Signature, Grant Howell, Director